

FISCAL IMPACT REPORT**General Information:**(Check) Bill: _____ Resolution: X Short Title(s): Guadalupe Street ROWSponsor(s): Councilors Lindell and VillarrealReviewing Department(s): Public WorksStaff Completing FIR: Romella Glorioso-Moss Date: 11/03/2020 Phone: 955-6623Reviewed by City Attorney:  Date: Nov 17, 2020Reviewed by Finance Director:  Date: Nov 17, 2020**Summary:**

As per funding requirement with NMDOT (S100460 "Guadalupe Reconstruction Project") this resolution confirms that all road improvements constructed on City property (Parcels 2-QCD-1, 2-QCD-2, 3-QCD-1 and 3-QCD-2) under this Project will be open for use by the public as City right-of-way.

Departments Affected:Public Works**Consequences of Not Enacting Legislation:**

If this Resolution is not adopted, the much needed road improvements that will help ensure safety and access by all users particularly the pedestrians, bicyclists and people with disabilities will not be constructed. The City will need to return to the State all the funding we received in the total amount of \$912,600. Moreover, our failure to implement this Project would jeopardize future funding opportunities with the state and federal governments.

Conflict, Duplication, Companionship, or Relationship to Other Legislation:None identified.**Performance and Administrative Implications:**

The City will apply for Right-of-Way certification from the New Mexico Department of Transportation (NMDOT) in order to construct the project and receive the NMDOT construction funding of \$4,150,000.

Fiscal Implications:None identified.**Fiscal Impact** X Check here if no fiscal impact

Expenditures

Expenditure Type	FYE __	FYE __	FYE __	Require BAR (Y/N)	Recurring (R) or Non-recurring (NR)	Fund	3-Year Total Cost
<u>Personnel and</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Benefits*</u>							
<u>Capital Outlay</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Contractual/</u>	\$ _____	\$ _____	\$ _____		_____	_____	
<u>Professional Services</u>							
<u>Operating</u>	\$ _____	\$ _____	\$ _____		_____	_____	\$ _____
<u>Total:</u>	\$ _____	\$ _____	\$ _____				\$ _____

* This includes all staff time associated with executing the job functions of the proposed legislation.

Expenditure Narrative:

Revenue

Revenue Type	FYE __	FYE __	FYE __	Recurring (R) or Non-recurring (NR)	Fund
General Fund	\$ _____	\$ _____	\$ _____	_____	_____
Special Revenue	\$ _____	\$ _____	\$ _____	_____	_____
CIP	\$ _____	\$ _____	\$ _____	_____	_____
Enterprise	\$ _____	\$ _____	\$ _____	_____	_____
Internal Service	\$ _____	\$ _____	\$ _____	_____	_____
Trust and Agency	\$ _____	\$ _____	\$ _____	_____	_____
Federal	\$ _____	\$ _____	\$ _____	_____	
Other	\$ _____	\$ _____	\$ _____	_____	_____
Total	\$ _____	\$ _____	\$ _____		

Revenue Narrative:

Signature: 
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Signature: 
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